

JASCH INDUSTRIES LIMITED
Regd. Off. : 43/5, Bahalgarh Road, Sonipat - 131 021
Tele : 0130 – 3053600, Fax : 011-66173923
CIN : L24302HR1985PLC022758
Website : www.jaschindustries.com, Email : accounts@jasch.biz

Part 1

(Rs in Lakh)

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30.06.2016.

Sno	Particulars	STANDALONE				
		Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended in the Previous Year	Year Ended	Year Ended
		30.06.2016 Unaudited	31.03.2016 Unaudited	30.06.2015 Unaudited	31.03.2016 Audited	31.03.2015 Audited
1	Income from Operations					
	(a) Net Sales/income from operations (Net of excise duty)	2473.47	2661.80	2494.02	9806.86	9441.06
	(b) Other operating income	03.61	07.52	07.29	35.40	24.60
	Total income from operations (net)	2477.08	2669.32	2501.31	9842.26	9465.66
2	Expenses					
	(a) Cost of materials consumed	1607.59	1656.00	1770.67	6581.25	6561.83
	(b) Purchase of Stock-in-trade	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in- progress and stock-in-trade	01.13	60.42	(59.73)	08.56	90.21
	(d) Employee benefits expense	193.27	206.13	160.96	722.70	582.68
	(f) Depreciation & amortization expenses	63.88	69.93	65.53	257.88	246.38
	(g) Power and Fuel	110.37	86.50	120.43	389.24	464.17
	(f) Other expenses	258.61	369.30	224.23	1065.89	883.03
	Total Expenses	2234.85	2448.28	2282.09	9025.52	8828.30
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1 - 2)	242.23	221.04	219.22	816.74	637.36
4	Other income	02.61	36.66	01.72	51.46	50.52
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	244.84	257.70	220.94	868.20	687.88
6	Finance Costs	57.73	61.50	51.50	225.50	216.38
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5 - 6)	187.11	196.20	169.44	642.70	471.50
8	Exceptional Items (CSR)	---	07.16	---	07.16	---
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	187.11	189.04	169.44	635.54	471.50
10	Tax Expense	63.62	79.93	57.61	224.92	162.41
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	123.49	109.11	111.83	410.62	309.09
12	Extraordinary items (net of tax expense ` - Lakh)	---	---	---	---	---
13	Net Profit / (Loss) for the period (11 - 12)	123.49	109.11	111.83	410.62	309.09
14	Share of profit / (loss) of associates	---	---	---	---	---
15	Minority interest	---	---	---	---	---
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 – 14 - 15)	123.49	109.11	111.83	410.62	309.09
17	Paid-up equity share capital (Face value of the Share shall be indicated)	1133.00	1133.00	1133.00	1133.00	1133.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2528.10	2404.61	2105.83	2404.61	1993.99
19i	Earnings per share (before extraordinary items) (Of ` 10/- each) (not annualized) :	01.09	00.96	00.99	03.62	02.73

	(a) Basic (b) Diluted					
19ii	Earnings per share (after extraordinary items) (Of ` 10/- each) (not annualized) : (a) Basic (b) Diluted	01.09	00.96	00.99	03.62	02.72

Part-2 A Select Information for the Quarter Ended 31st March, 2016		
PARTICULARS OF SHARE HOLDING	Quarter and Year Ended	
	30.06.2016	31.03.2016
Public shareholding		
- Number of Shares	50,77,729	50,78,529
- Percentage of shareholding	44.82%	44.82%
Promoters and Promoter Group Shareholding		
(a) Pledged / Encumbered	Nil	Nil
(b) Non-encumbered (Number of shares)	62,52,271	62,51,471
- Percentage of total shareholding or promoter group	100%	100%
- Percentage of total share capital of the company	55.18%	55.18%
PART 2 B : Investor Complaints :		
Please refer to notes at the end.		

SEGMENTWISE REPORTING OF REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AS WELL AS PERIOD ENDED ON 30TH JUNE, 2016						
(Rs. In Lakh)						
Particulars	STANDALONE					
	Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended in the Previous Year	Year Ended	Year Ended	
	30.06.2016	31.03.2016	30.06.2015	31.03.16	31.03.15	
	Unaudited	Unaudited	Unaudited	Audited	Audited	
1 Segment Revenue						
a) Electronic Thickness Gauge (BTG)	699.94	977.98	569.05	2731.55	2207.89	
b) Synthetic Leather & Allied Products	2084.08	2032.77	2241.49	8341.27	8408.43	
Sub Total	2784.02	3010.75	2810.54	11072.82	10616.32	
Less: Inter-segment Revenue/E.Duty	304.33	304.77	307.51	1179.10	1100.14	
Net Sales / Income From Operations	2479.69	2705.98	2503.03	9893.72	9516.18	
2 Segment Result (Profit (+) / Loss (-) before Tax and Interest						
a) Electronic Thickness Gauge (BTG)	119.54	152.04	91.09	455.99	336.13	
b) Synthetic Leather & Allied Products	125.30	105.66	129.85	412.22	351.75	
Sub Total	244.84	257.70	220.94	868.21	687.88	
Less : (i) Interest	57.73	61.50	51.50	225.50	216.38	
(ii) Other un-allocable expenditure	---	---	---	---	---	
Total Profit Before Tax	187.11	196.20	169.44	642.71	471.50	
3 Capital Employed (Segment Assets-Segment Liabilities)						
a) Electronic Thickness Gauge (BTG)	1562.41	1463.31	978.90	1463.31	953.60	
b) Synthetic Leather & Allied Products	2828.26	2819.86	3140.02	2819.86	3046.24	
Total Capital Employed	4390.67	4283.17	4118.92	4283.17	3999.84	

Notes :

1. Previous Years/Period Figures have been regrouped wherever necessary.
2. The results have been reviewed by the Audit Committee and approved by the Board Meeting held on 30th July, 2016. The Auditors have also carried out a limited review of the above results.
3. Investors' complaints: Pending at the beginning of the quarter 0, received during the quarter 0, disposed of during the quarter 0 and remaining unresolved at the end of the quarter 0.
4. These results are also available at BSE website www.bseindia.com under the scrip id 500220.

Sonipat, 30th July, 2016.

sd/-
(J. K. GARG)
CHAIRMAN &
MANAGING DIRECTOR

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