

JASCH INDUSTRIES LIMITED
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Part 1

(₹ in Lakhs)

Statement of Standalone Unaudited Financial Results for the Nine Months Ended 31.12.2015

Sno	Particulars	STANDALONE					
		Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended in the Previous Year	Year to date figures for current period ended	Year to date figures for the previous period ended	Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
Unaudited			Unaudited			Audited	
1	Income from Operations						
	(a) Net Sales/income from operations (Net of excise duty)	2326.65	2324.39	2410.17	7145.06	6705.02	9441.06
	(b) Other operating income	07.79	12.80	04.08	27.88	16.12	24.60
	Total income from operations (net)	2334.44	2337.19	2414.25	7172.94	6721.14	9465.66
2	Expenses						
	(a) Cost of materials consumed	1576.81	1577.77	1692.09	4925.25	4720.99	6561.83
	(b) Purchase of Stock-in-trade	---	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in- progress and stock-in-trade	03.20	04.67	35.98	(51.86)	08.97	90.21
	(d) Employee benefits expense	174.74	184.64	139.21	520.34	411.94	586.30
	(f) Depreciation & amortization expenses	65.55	56.87	50.93	187.95	189.20	246.38
	(g) Power and Fuel	83.40	98.91	115.48	302.74	342.19	464.17
	(f) Other expenses	224.80	243.79	219.45	692.82	580.51	879.41
	Total Expenses	2128.50	2166.65	2253.14	6577.24	6253.80	8828.30
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1 - 2)	205.94	170.54	161.11	595.70	467.34	637.36
4	Other income	04.45	08.63	11.24	14.80	13.64	50.52
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	210.39	179.17	172.35	610.50	480.98	687.88
6	Finance Costs	56.81	55.69	54.91	164.00	153.16	216.38
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5 - 6)	153.58	123.48	117.44	446.50	327.82	471.50
8	Exceptional Items	---	---	---	---	---	---
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	153.58	123.48	117.44	446.50	327.82	471.50
10	Tax Expense	49.95	37.43	38.10	144.99	106.72	162.41
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	103.63	86.05	79.34	301.51	221.10	309.09
12	Extraordinary items (net of tax expense ₹ - Lakhs)	---	---	---	---	---	---
13	Net Profit / (Loss) for the period (11 - 12)	103.63	86.05	79.34	301.51	221.10	309.09
14	Share of profit / (loss) of associates	---	---	---	---	---	---
15	Minority interest	---	---	---	---	---	---
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	103.63	86.05	79.34	301.51	221.10	309.09
17	Paid-up equity share capital (Face value of the Share shall be indicated)	1133.00	1133.00	1133.00	1133.00	1133.00	1133.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2295.50	2191.87	1906.00	2295.50	1906.00	1993.99
19i	Earnings per share (before extraordinary items) (Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted	00.91	00.76	00.70	02.66	01.95	02.73
19ii	Earnings per share (after extraordinary items) (Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted	00.91	00.76	00.70	02.66	01.95	02.73

Part-2 A Select Information for the Quarter Ended 31st December, 2015		
PARTICULARS OF SHARE HOLDING	Quarter and Year Ended	
	31.12.2015	30.09.2015
Public shareholding - Number of Shares - Percentage of shareholding	50,78,529 44.87%	50,84,129 44.87%
Promoters and Promoter Group Shareholding (a) Pledged / Encumbered (b) Non-encumbered (Number of shares) - Percentage of total shareholding or promoter group - Percentage of total share capital of the company	Nil 62,51,471 100% 55.13%	Nil 62,45,871 100% 55.13%

PART 2 B : Investor Complaints : Please refer to notes at the end.

SEGMENTWISE REPORTING OF REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AS WELL AS NINE MONTHS ENDED ON 31st December, 2015 (Rs. In Lacs)							
Particulars	STANDALONE						
	Three Months Ended	Preceding Three Months Ended	Corresponding Three Months Ended in the Previous Year	Year to date figures for current period ended	Year to date figures for the previous year ended	Year Ended	
	31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15	
	Unaudited			Unaudited		Audited	
1 Segment Revenue							
a) Electronic Thickness Gauge (BTG)	742.80	441.72	573.69	1753.57	1443.65	2207.89	
b) Synthetic Leather & Allied Products	1872.02	2194.99	2134.82	6308.50	6095.30	8408.43	
Sub Total	2614.82	2636.71	2708.51	8062.07	7538.95	10616.32	
Less : Inter-segment Revenue/E.Duty	275.93	290.89	283.02	874.33	804.17	1100.14	
Net Sales / Income From Operations	2338.89	2345.82	2425.49	7187.74	6734.78	9516.18	
2							
a) Electronic Thickness Gauge (BTG)	131.21	81.65	86.66	303.95	225.09	336.13	
b) Synthetic Leather & Allied Products	79.18	97.52	85.69	306.55	255.89	351.75	
Sub Total	210.39	179.17	172.35	610.50	480.98	687.88	
Less : (i) Interest	56.81	55.69	54.91	164.00	153.16	216.38	
(ii) Other un-allocable expenditure							
Total Profit Before Tax	153.58	123.48	117.44	446.50	327.82	471.50	
3							
a) Electronic Thickness Gauge (BTG)	1014.92	964.70	549.11	1014.92	549.11	609.88	
b) Synthetic Leather & Allied Products	3365.53	3277.38	3517.80	3365.53	3517.80	3401.35	
Total Capital Employed	4380.45	4242.08	4066.91	4380.45	4066.91	4011.23	

Notes :

1. Previous Years/Period Figures have been regrouped wherever necessary.
2. The results have been reviewed by the Audit Committee and approved by the Board Meeting held on 11th January, 2016. The Auditors have also carried out a limited review of the above results,
3. Investors' complaints : Pending at the beginning of the quarter o, Received during the quarter 1, disposed of during the quarter 1 and remaining unresolved at the end of the quarter o.

Sonipat, 11th January, 2016

sd/-
(J. K. GARG)
CHAIRMAN &
MANAGING DIRECTOR