

**JASCH INDUSTRIES LIMITED**

CIN : L24302HR1985PLC022758

REGD OFFICE :43/5 BAHALGARH ROAD, SONIPAT, HARYANA 131021

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**Unaudited Financial Results For the Quarter Ended 31<sup>ST</sup> December, 2014**

**Part-1**

**(₹ in Lacs)**

Sno	Particulars	STANDALONE					
		Quarter Ended			Nine Month Ended		Year Ended
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
		Limited Review done by Auditors			Un audited		Audited
<b>1</b>	<b>Income from Operations</b>						
	(a) Net Sales/income from operations (Net of excise duty)	2410.17	2243.68	2303.95	6705.02	6392.13	8756.17
	(b) Other operating income	04.08	04.53	06.46	16.12	11.97	16.10
	<b>Total income from operations (net)</b>	<b>2414.25</b>	<b>2248.21</b>	<b>2310.41</b>	<b>6721.14</b>	<b>6404.10</b>	<b>8772.27</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1692.09	1576.73	1668.72	4720.99	4580.01	6098.50
	(b) Purchase of Stock-in-trade	---	---	---	---	---	---
	(c) Change in inventories of finished goods, work-in- progress and stock-in-trade	35.98	(36.59)	04.00	08.97	(30.18)	129.98
	(d) Employee benefits expense	139.20	159.00	95.48	411.93	283.82	416.81
	(f) Depreciation & amortization expenses	50.93	69.64	76.77	189.20	200.26	267.76
	(g) Power and Fuel	115.48	119.09	118.04	342.19	334.16	438.45
	(f) Other expenses	219.46	189.64	217.58	580.52	652.80	879.65
	<b>Total Expenses</b>	<b>2253.14</b>	<b>2077.51</b>	<b>2180.59</b>	<b>6253.80</b>	<b>6020.87</b>	<b>8231.15</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional item (1 - 2)</b>	<b>161.11</b>	<b>170.70</b>	<b>129.82</b>	<b>467.34</b>	<b>383.23</b>	<b>541.12</b>
<b>4</b>	Other income	11.24	00.93	11.87	13.64	14.38	29.16
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>172.35</b>	<b>171.63</b>	<b>141.69</b>	<b>480.98</b>	<b>397.61</b>	<b>570.28</b>
<b>6</b>	Finance Costs	54.91	58.42	70.47	153.16	182.50	241.53
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional item (5 - 6)</b>	<b>117.44</b>	<b>113.21</b>	<b>71.22</b>	<b>327.82</b>	<b>215.11</b>	<b>328.75</b>
<b>8</b>	Exceptional Items	---	---	---	---	---	---
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>117.44</b>	<b>113.21</b>	<b>71.22</b>	<b>327.82</b>	<b>215.11</b>	<b>328.75</b>
<b>10</b>	Tax Expense	38.10	37.10	23.11	106.72	72.59	137.73
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>79.34</b>	<b>76.11</b>	<b>48.11</b>	<b>221.10</b>	<b>142.52</b>	<b>191.02</b>
<b>12</b>	Extraordinary items (net of tax expense ₹ - Lakhs)	---	---	---	---	---	---
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>79.34</b>	<b>76.11</b>	<b>48.11</b>	<b>221.10</b>	<b>142.52</b>	<b>191.02</b>
<b>14</b>	Share of profit / (loss) of associates	---	---	---	---	---	---
<b>15</b>	Minority interest	---	---	---	---	---	---
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)</b>	<b>79.34</b>	<b>76.11</b>	<b>48.11</b>	<b>221.10</b>	<b>142.52</b>	<b>191.02</b>
<b>17</b>	Paid-up equity share capital (Face value of the Share shall be indicated)	1133.00	1133.00	1133.00	1133.00	1133.00	1133.00
<b>18</b>	Reserve excluding Revaluation Reserves as per balance sheet of	1906.00	1826.67	1636.41	1906.00	1636.41	1684.91

	previous accounting year						
19i	<b>Earnings per share (before extraordinary items)</b> <b>(Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted</b>	00.70	00.67	00.43	01.95	01.26	01.69
19ii	<b>Earnings per share (after extraordinary items)</b> <b>(Of ₹ 10/- each) (not annualized) : (a) Basic (b) Diluted</b>	00.70	00.67	00.43	01.95	01.26	01.69

<b>Part-2 A Select Information for the Quarter Ended 31<sup>st</sup> December, 2014</b>		
PARTICULARS OF SHARE HOLDING	Quarter and Year Ended	
	30.12.2014	30.09.2014
Public shareholding		
- Number of Shares	50,89,429	51,10,903
- Percentage of shareholding	44.92%	45.11%
Promoters and Promoter Group Shareholding		
(a) Pledged / Encumbered	Nil	Nil
(b) Non-encumbered (Number of shares)	62,40,571	62,19,097
- Percentage of total shareholding or promoter group	100%	100%
- Percentage of total share capital of the company	55.08%	54.89%

**PART 2 B : Investor Complaints : Please refer to notes at the end.**

**SEGMENTWISE REPORTING OF REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE PERIOD ENDED ON 31<sup>ST</sup> DECEMBER, 2014** (₹ in Lacs)

SNo	Particulars	STANDALONE					
		Quarter Ended			Nine Month Ended		Year Ended
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.14
	Unaudited			Un audited		Audited	
<b>1</b>	<b>Segment Revenue</b>						
	a) Electronic Thickness Gauge (BTG)	573.69	453.81	692.46	1443.65	1723.05	2603.27
	b) Synthetic Leather & Allied Products	2134.82	2068.14	1884.47	6095.30	5416.96	7181.88
	Sub Total	2708.51	2521.95	2576.93	7538.95	7140.01	9785.15
	Less : Inter - segment Revenue / E.Duty	283.02	272.81	254.65	804.17	721.53	983.72
	Net Sales / Income From Operations	2425.49	2249.14	2322.28	6734.78	6418.48	8801.43
<b>2</b>	<b>Segment Results (Profit (+)/Loss (-) before Tax and Interest</b>						
	a) Electronic Thickness Gauge (BTG)	86.66	72.04	120.53	225.09	285.03	404.59
	b) Synthetic Leather & Allied Products	85.69	99.59	21.16	255.89	112.58	165.68
	Sub Total	172.35	171.63	141.69	480.98	397.61	570.27
	Less : (i) Interest	54.91	58.42	70.47	153.16	182.50	241.53
	(ii) Other un-allocable expenditure						
	Total Profit Before Tax	117.44	113.21	71.22	327.82	215.11	328.74
<b>3</b>	<b>Capital Employed(Segment Assets - Segment Liabilities)</b>						
	a) Electronic Thickness Gauge (BTG)	549.11	578.11	547.43	549.11	547.43	534.76
	b) Synthetic Leather & Allied Products	3517.80	3410.79	3081.41	3517.80	3081.41	2714.17
	Total Capital Employed	4066.91	3988.90	3628.84	4066.91	3628.84	3248.93

Notes :

1. Figures of previous year/period have been regrouped wherever necessary.
2. After a limited review by Independent Statutory Auditors of the Company, the above results were reviewed by the Audit Committee and approved at the Board Meeting held on 02<sup>nd</sup> February, 2015.
3. None of the promoters' shares are pledged or otherwise encumbered.
4. No investor complaint was received or resolved by the end of the Quarter and none was pending.
5. The Auditors have carried out a limited review of the above results.

Sonepat, 02<sup>nd</sup> February, 2015

sd/-  
(J. K. GARG)  
CHAIRMAN & MANAGING DIRECTOR